

MAHARA PRADESHIYA SABHA PERFORMANCE REPORT

Quarter ended 31st December 2024

| Expenditure (Rs. '000) | 4th Quarter 2024 | as at 31.01.2025 | Comments |
|---|-----------------------------|-----------------------------|-----------------|
| | | | |
| Buildings | 25,338 | 0 | |
| Roads | 140,128 | 13,950 | |
| Self Employment Training Programmes | 1,259 | 0 | |
| Essential Goods for Pregnant Mothers | 1,994 | 0 | |
| Exercise Books for Children of Low Income Families | 5,000 | 0 | |
| | | | |
| | | | |
| Income (Rs. '000) | Quarter 2024 | as at 31.01.2025 | Comments |
| | | | |
| Arrears of Rates | 137,844 | 139645 | |
| Arrears of Rates as a % of Rates Collected | 28% | 7.50% | |
| Total of all Licence Fees in Arrears | 0 | 0 | |
| Arrears as a % of Fees collected | 0 | 0 | |
| | | | |
| Number of Permanent Employees | 196 | | |
| Number of Casual Employees | 8 | | |
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